

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	2,481	566.88	8	2,481	566.88	8	0.00	0.0%
Low-Income Single-Family	6,908	8,644.54	8	19,384	45,858.84	21	81,941.42	56.0%
Low-Income Multi-Family	0	0.00	0	3,044	4,013.18	2	0.00	0.0%
LI Subtotal	9,389	9,211.42	16	24,909	50,438.90	31	81,941.42	
LI % of Total	10.1%	8.6%	16.3%	7.2%	15.1%	10.0%	11.9%	
Residential New Construction	9,891	2,545.03	2	38,002	9,387.56	9	0.00	0.0%
Residential Multi-Family Retrofit	524	3,446.90	3	4,305	10,105.21	9	0.00	0.0%
Res Home Energy	29,463	76,032.96	44	115,287	193,191.26	148	437,709.45	44.1%
Energy Star HVAC	3,096	2,200.00	9	20,662	15,425.00	41	0.00	0.0%
Energy Star Lighting	10,233	910.70	4	25,443	1,716.61	8	0.00	0.0%
Energy Star Appliance	4,499	605.00	15	20,910	3,022.70	54	0.00	0.0%
Res Subtotal	57,706	85,740.59	77	224,609	232,848.34	269	437,709.45	
Res % of Total	62.3%	79.9%	78.6%	65.3%	69.7%	86.5%	63.6%	
C&I New Construction	0	243.75	1	0	243.75	1	0.00	0.0%
C&I Govt New Construction	0	1,395.00	1	0	1,472.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,984.80	2	0.00	0.0%
C&I Small Retrofit	13,995	9,012.00	2	66,379	37,797.66	5	112,607.72	33.6%
C&I Govt Small	0	0.00	0	0	150.00	1	55,463.50	0.3%
C&I Products & Services	11,550	1,650.00	1	28,280	3,945.00	1	0.00	0.0%
C&I Subtotal	25,545	12,300.75	5	94,659	50,593.71	11	168,071.22	
C&I % of Total	27.6%	11.5%	5.1%	27.5%	15.2%	3.5%	24.4%	
Report Total	92,640	107,252.76	98	344,177	333,880.95	311	687,722.09	
Budget Comparison					276,997.76		687,722.09	40.3%